FY 1999 Profile of State OAA Programs: Maine

Part A. Population Data:		Value
Total Resident Population 1999		1,253,040
Persons 60+ 1999		225,055
As a % of All Ages		18.0%
Persons 60-64		49,698
Persons 65-74		92,615
Persons 75-84		60,561
Persons 85+		22,181
# Women/100 Men Age 60+		134
Persons 60+ 1990		218,011
Minority Persons 60+	+	2,007
Minority Persons 60+ As a % of	+	0.9%
All Persons 60+		
Black Non-Hispanic Persons 60+	+	0.2%
As a % of All Persons 60+		
Asian and Pacific Islanders Non-Hispanic	+	0.2%
Persons 60+ As a % of All Persons 60+		
American Indian, Eskimo and Non-Hispanic	+	0.2%
Persons 60+ As a % of All Persons 60+		
Hispanic Persons 60+	+	0.3%
As a % of all Persons 60+		
Persons 60+ (Non-Institutionalized) with	*	32,089
Mobility and/or Self Care Limitations		
As a % of All Persons 60+	*	14.7%
(Civilian Non-Institutionalized)		
Persons 60+ Below Poverty Level	*	26,959
As a % of All Persons 60+	*	12.4%
Minority Persons Below Poverty Level	*	149
As a % of All Minority Persons 60+	*	7.4%
Women 60+ Below Poverty Level	*	19,351
As a % of All Women 60+	*	15.3%
Persons 60+ Living in Rural Areas	*	81,718
As a % of All Persons 60+	*	37.5%
Persons 60+ Living in Nursing Homes,	*	11,354
Board and Care, Other Institutions		
As a % of All Persons 60+	*	5.2%
* denotes Fiscal Year 1990 data was used for denotes Fiscal Year 1997 data was used for		

Part B. Long Term Care Ombudsman Program:				
# of Designated Local Ombudsman Entities	1			
# of Paid Staff FTEs (state/local)	9.00			
# of Certified Volunteers (state/local)	65.00			
Number of Cases Closed	850			
Number of Complaints (for cases closed)	1,445			
Total Program Funding	\$505,849			

Part C. Title VI Grants In State:	
No. of Title VI Grantees	3
Total Allotments	\$180,870

Part D. Title III Clients:	Value
Total Clients	67,226
Total Registered Services Clients	13,362
Total Minority Clients	217
As a % of All Clients	.3%
African American Non Hispanic Clients As a % of Total Clients	0.0%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.2%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	0.0%
Clients Below Poverty Level	14,741
As a % of Total Clients	21.9%
Minority Clients Below Poverty Level	175
As a % of All Minority Clients	80.6%
Rural Clients	28,990
As a % of Total Clients	43.1%

Part E. Focal Points/Senior Centers:			
Total Focal Points	71		
Focal Point Which Are Senior Centers	57		
Total Senior Centers	68		
Total Senior Centers Receiving OAA \$	49		

Comments:

FY 1999 Profile of State OAA Programs: Maine

Part F. Service Profile:									
	Persons	Service	Expenditures Providers			Pgm. Income			
Service	Served	Units	Title III	Total Service	%TIII\$	Total	Minority	AAA	Earned
Personal Care	-	-	-	ı	0.00%	-	-	-	-
Homemaker	-	-	-	ı	0.00%	-	-	-	-
Chore	146	2,158	\$31,251	\$57,872	54.00%	3	-	3	\$26,147
Home Delivered Meals	6,635	690,718	\$1,116,985	\$4,296,096	26.00%	31	-	5	\$1,469,229
Adult Day Care/Health	41	30,947	\$13,279	\$265,580	5.00%	1	-	1	\$61,000
Case Management	-	-	-	-	0.00%	-	-	-	-
Congregate Meals	8,126	389,235	\$996,255	\$3,831,750	26.00%	37	-	5	\$1,178,628
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		14,379	\$70,643	\$88,304	80.00%	4	-	2	\$38,863
Legal Assistance		18,831	\$137,321	\$686,605	20.00%	1	-	1	\$56,510
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		81,337	\$564,696	\$1,764,675	32.00%	5	-	5	\$188,034
Outreach		62,820	\$540,038	\$1,125,079	48.00%	5	-	4	\$465,350
Other			\$60,032	\$315,958	19.00%				\$4,310
Total			\$3,530,500	\$12,431,919					\$3,488,071
Unduplicated Count						87	-		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	1.00	-	-
Other Paid Prof Staff - Planning	6.20	-	4.65
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	7.30	-	5.48
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	3.00	-	-
Volunteers			-
Total SUA Staff	17.50	-	10.13

Part I. Transfer Between Title III, Parts B and C:						
Pre-Transfer	To Part B	To Part C1	To Part C2			
Allotment	\$1,588,866	\$1,987,094	\$579,885			
Transfer From:						
Part B:		\$0	\$191,020			
Part C1:	\$0		\$291,835			
Part C2:	\$0	\$0				
Net Transfer \$	(\$191,020)	(\$291,835)	\$482,855			
Net % Change	-12.02%	-14.69%	83.27%			
Final Allotment After Transfers	\$1,397,846	\$1,695,259	\$1,062,740			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	25.80	-	10.13
Other Paid Prof Staff - Planning	6.00	-	1.50
Other Paid Prof Staff - Development	3.80	-	1.82
Other Paid Prof Staff - Administration	23.81	-	6.54
Other Paid Prof Staff - Service Delivery	93.65	2.00	52.62
Other Paid Prof Staff - Access/Care Coord	138.74	3.00	17.16
Other Paid Prof Staff - Other	7.38	-	3.17
Clerical/Support Staff	44.73	1.00	10.53
Volunteers	305.21	5.00	
Total AAA Staff	649.12	11.00	103.47
Number of AAAs in State	5		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$37,245
Chapter 3: Elder Abuse	\$23,660
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: